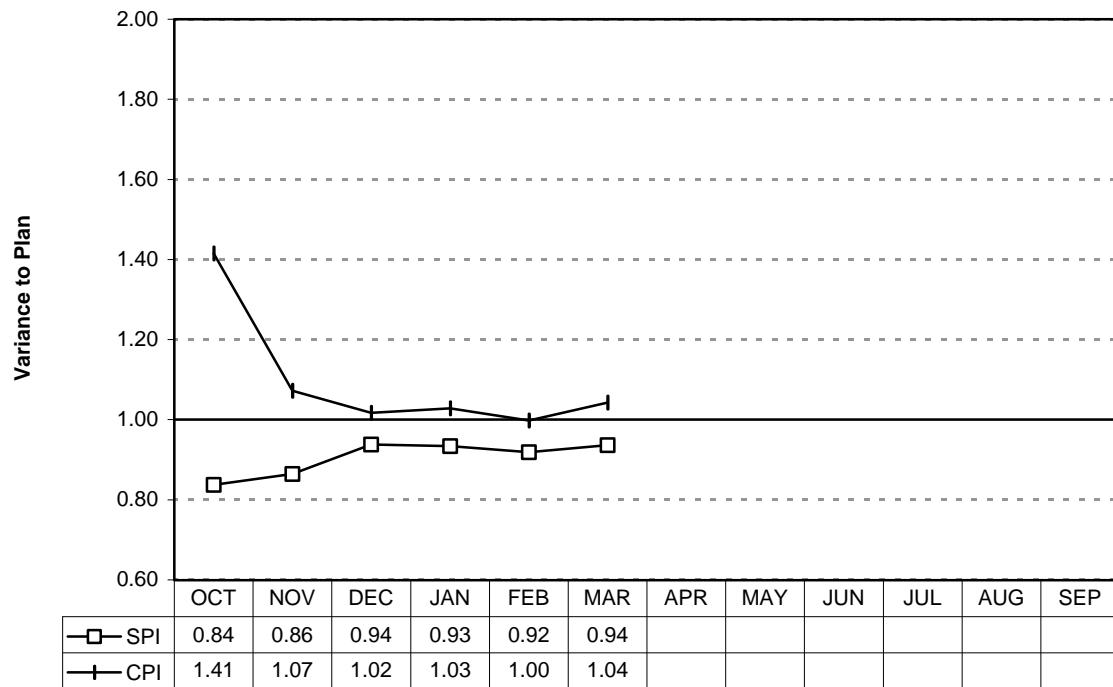
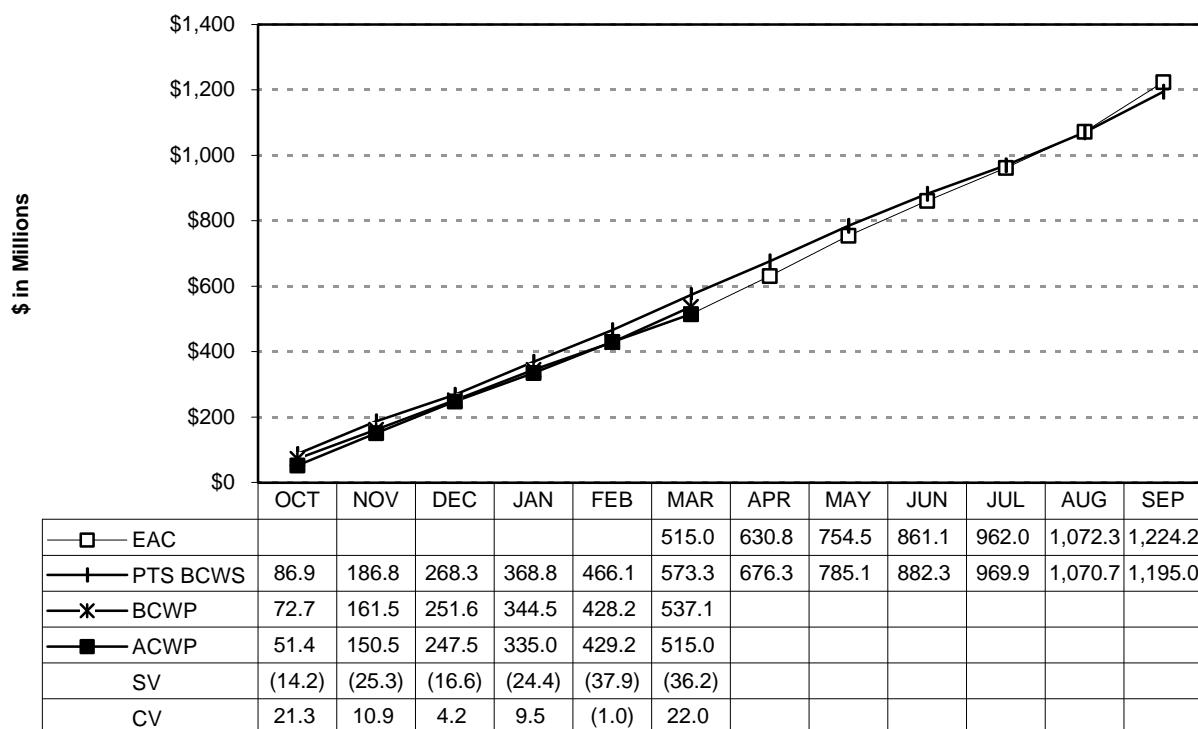


Source: PTS

HANFORD SITE PERFORMANCE REPORT	TOTAL ALL HANFORD PROJECTS	MARCH 1998
FY 1998 COST/SCHEDULE PERFORMANCE - ALL FUND TYPES Cumulative to Date Status		



**Section A**

Source: PTS

HANFORD SITE PERFORMANCE REPORT		TOTAL ALL HANFORD PROJECTS					MARCH 1998		
		BCWS	BCWP	FYTD ACWP	SV	CV	CUR BSLN (1)	PTS BCWS	FY EAC
1.1 TWRS	Expense	142.1	134.1	124.1	(8.0)	10.0	279.9	275.9	286.3
	CENRTC	2.2	2.4	1.4	0.2	1.0	3.3	3.4	3.1
	GPP/LI	<u>16.6</u>	<u>14.4</u>	<u>12.3</u>	<u>(2.2)</u>	<u>2.1</u>	<u>42.6</u>	<u>40.8</u>	<u>50.2</u>
	Subtotal 1.1	160.9	150.9	137.9	(10.0)	13.0	325.8	320.2	339.6
1.2 Waste Management	Expense	57.7	58.1	51.4	0.4	6.7	118.6	118.5	116.4
	CENRTC	0.5	0.5	0.4	0.1	0.2	1.3	1.3	1.2
	GPP/LI	<u>3.8</u>	<u>4.3</u>	<u>4.4</u>	<u>0.6</u>	<u>(0.1)</u>	<u>6.6</u>	<u>7.0</u>	<u>9.3</u>
	Subtotal 1.2	61.9	63.0	56.2	1.0	6.8	126.5	126.9	126.9
1.3 Spent Nuclear Fuel	Expense	52.7	48.0	45.7	(4.6)	2.4	109.6	111.4	111.4
	CENRTC	16.0	10.0	9.2	(6.0)	0.8	24.6	30.0	30.0
	GPP/LI	<u>23.4</u>	<u>18.7</u>	<u>20.0</u>	<u>(4.7)</u>	<u>(1.3)</u>	<u>21.7</u>	<u>41.8</u>	<u>41.8</u>
	Subtotal 1.3	92.1	76.7	74.8	(15.4)	1.9	155.9	183.2	183.2
1.4 Facility Stabilization	Expense	75.3	69.0	76.2	(6.2)	(7.1)	157.0	155.7	165.7
	CENRTC	0.1	0.1	0.0	0.0	0.1	0.0	0.2	0.7
	GPP/LI	<u>1.3</u>	<u>1.8</u>	<u>1.5</u>	<u>0.4</u>	<u>0.3</u>	<u>10.5</u>	<u>3.0</u>	<u>6.0</u>
	Subtotal 1.4	76.7	70.9	77.7	(5.8)	(6.8)	167.6	158.9	172.4
1.5 Landlord	Expense	4.0	3.9	3.1	(0.1)	0.8	8.7	8.7	8.4
	CENRTC	0.6	0.9	1.0	0.2	(0.2)	2.4	2.4	2.4
	GPP/LI	<u>2.3</u>	<u>1.8</u>	<u>1.9</u>	<u>(0.5)</u>	<u>(0.1)</u>	<u>5.3</u>	<u>5.3</u>	<u>4.3</u>
	Subtotal 1.5	6.9	6.5	6.0	(0.4)	0.6	16.4	16.4	15.1
1.6 Environmental Restoration *	Expense	70.6	66.9	65.0	(3.8)	1.9	147.2	147.2	145.2
	CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GPP/LI	<u>0.3</u>	<u>0.0</u>	<u>0.0</u>	<u>(0.3)</u>	<u>0.0</u>	<u>2.2</u>	<u>2.2</u>	<u>2.3</u>
	Subtotal 1.6	70.9	66.9	65.0	(4.1)	1.9	149.4	149.4	147.5
* Change Control Baseline									
1.7 Science & Technology	Expense	6.9	6.5	5.9	(0.4)	0.6	15.1	15.1	15.8
	CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GPP/LI	<u>0.9</u>	<u>0.8</u>	<u>0.8</u>	<u>(0.1)</u>	<u>0.0</u>	<u>1.6</u>	<u>1.6</u>	<u>1.7</u>
	Subtotal 1.7	7.9	7.4	6.7	(0.5)	0.7	16.7	16.7	17.5
1.8 Support	Expense	50.4	50.4	50.0	0.0	0.4	129.1	129.1	129.3
	CENRTC	0.0	0.0	0.0	0.0	(0.0)	0.0	0.0	0.0
	GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
	Subtotal 1.8	50.4	50.4	50.0	0.0	0.3	129.1	129.1	129.3
1.9 HAMMER	Expense	3.1	3.1	3.0	(0.0)	0.1	5.1	7.8	7.8
	CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GPP/LI	<u>0.8</u>	<u>1.3</u>	<u>1.7</u>	<u>0.6</u>	<u>(0.4)</u>	<u>0.0</u>	<u>1.9</u>	<u>2.9</u>
	Subtotal 1.9	3.9	4.4	4.7	0.5	(0.3)	5.1	9.7	10.7
1.10 TWRS Regulatory Unit	Expense	3.1	3.1	1.6	0.0	1.5	4.9	4.9	4.3
	CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
	Subtotal 1.10	3.1	3.1	1.6	0.0	1.5	4.9	4.9	4.3
1.11 National Programs	Expense	3.7	3.2	2.0	(0.5)	1.2	8.8	8.8	8.8
	CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
	Subtotal 1.11	3.7	3.2	2.0	(0.5)	1.2	8.8	8.8	8.8
1.12 Advanced Reactors Transition	Expense	22.0	21.1	19.9	(0.9)	1.2	43.9	44.1	42.1
	CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
	Subtotal 1.12	22.0	21.1	19.9	(0.9)	1.2	43.9	44.1	42.1
Tech Development (EM50)	Expense	12.9	12.3	12.3	(0.5)	(0.0)	26.5	26.5	26.5
	CENRTC	0.2	0.2	0.2	(0.0)	0.0	0.2	0.2	0.2
	GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
	Subtotal EM50	13.1	12.5	12.5	(0.6)	0.0	26.8	26.8	26.8
Total Hanford Site Projects	Expense	504.5	479.8	460.2	(24.7)	19.6	1054.5	1053.9	1068.0
	CENRTC	19.6	14.1	12.2	(5.6)	1.9	31.8	37.5	37.6
	GPP/LI	<u>49.4</u>	<u>43.2</u>	<u>42.7</u>	<u>(6.2)</u>	<u>0.6</u>	<u>90.5</u>	<u>103.8</u>	<u>118.5</u>
Total		573.5	537.0	515.0	(36.4)	22.0	1176.9	1195.1	1224.2

(1) CUR BSLN = Current Baseline [October 1, 1997 MYWP plus/minus approved baseline change requests.]

\$ in Millions

Discrepancy between change control baselines found on pages A: II-2, A: IV-1, and A: VII-1 are due to timing differences in BCR approval and implementation.